

Appendix F

Comparison of Primary and Secondary proposed unit rates

	A	B	C	D	E	F	G	H (Deprivation factors not currently included in East Sussex Funding Formula)								
Primary Phase	MFG	Capping	Change to lump sum	Lump Sum	Per Pupil Rate	EALs rate	Prior Attainment rate	FSM Rate	Ever6 Rate	IDACI A	IDACI B	IDACI C	IDACI D	IDACI E	IDACI F	
2017/18 current rate	98.50%	1.50%	£0	£142,000	£2,634	£0	£645	£1,501	£0	£0	£0	£0	£0	£0	£0	
Proposed Rates	100%	3.00%	-£20,000	£122,000	£2,748	£511	£923	£1,481	£0	£0	£0	£0	£0	£0	£0	
NFF			-£32,000	£110,000	£2,747	£515	£1,050	£440	£540	£575	£420	£390	£360	£240	£200	
Secondary Phase	MFG	Capping	Change to lump sum	Lump Sum	KS3 Per Pupil rate	KS4 Per Pupil Rate	EALs rate	Prior Attainment rate	FSM Rate	Ever6 Rate	IDACI A	IDACI B	IDACI C	IDACI D	IDACI E	IDACI F
2017/18 current rate	98.50%	1.50%	£0	£145,000	£3,632	£4,562	£755	£825	£2,696	£0	£0	£0	£0	£0	£0	£0
Proposed Rates	100%	3.00%	-£28,000	£117,000	£3,863	£4,387	£1,385	£1,356	£2,696	£0	£0	£0	£0	£0	£0	£0
NFF			-£35,000	£110,000	£3,863	£4,386	£1,385	£1,550	£440	£785	£810	£600	£560	£515	£390	£290